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CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for the 3rd Quarter of 2012

	Energy Service						Competitive Service					
	Jul-2012	Aug-2012	Sep-2012	Jul-2012	Aug-2012	Sep-2012	Jul-2012	Aug-2012	Sep-2012	Jul-2012	Aug-2012	Sep-2012
Customer Rate Class	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	34,314	34,184	34,192	26,777,567	27,882,337	23,267,030	43	43	43	48,889	49,852	49,559
D-10	432	439	435	409,492	433,680	382,429	0	0	0	0	0	
Т	1,179	1,173	1,166	1,290,589	1,286,733	1,098,379	3	3	3	13,702	16,148	12,522
<u>G-1</u>	53	54	53	8,338,383	8,677,971	7,970,844	68	71	72	21,953,610	32,570,120	30,471,720
G-2	603	612	598	8,811,073	9,406,280	8,407,719	227	228	218	5,216,219	5,661,453	5,257,709
G-3	4,584	4,587	4,585	6,999,619	7,450,587	6,759,006	961	967	966	1,356,643	1,528,756	1,390,468
V	18	18	19	21,719	33,062	25,121	1	1	1	16	0	ç
Streetlights	116	116	118	178,951	161,608	172,069	28	28	27	237,565	214,306	226,398
TOTAL	41,299	41,183	41,166	52,827,393	55,332,258	48,082,597	1,331	1,341	1,330	28,826,644	40,040,635	37,408,385
1	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
D-10	100%	100%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%
T	100%	100%	100%	99%	99%	99%	0%	0%	0%	1%	1%	1%
G-1	44%	43%	42%	28%	21%	21%	56%	57%	58%	72%	79%	79%
G-2	73%	73%	73%	63%	62%	62%	27%	27%	27%	37%	38%	38%
G-3	83%	83%	83%	84%	83%	83%	17%	17%	17%	16%	17%	17%
V	95%	95%	95%	100%	100%	100%	5%	5%	5%	0%	0%	0%
Streetlights	81%	81%	81%	43%	43%	43%	19%	19%	19%	57%	57%	57%
TOTAL	97%	97%	97%	65%	58%	56%	3%	3%	3%	35%	42%	44%

Prepared By: J. Jerz Reviewed By: C. DaFonte

Date: October 1, 2012